

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Juneau****Project Title:**

Juneau - Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement

State Funding Requested: \$ 1,500,000**House District: Juneau Areawide (3-4)**

One-Time Need

Brief Project Description:

Repair and replace an aged and failing retaining wall at the downtown harbor serving large commercial passenger vessels

Funding Plan:**Total Cost of Project: \$2,550,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Local Funds			\$1,050,000	09		
Total			\$1,050,000			

Detailed Project Description and Justification:

The CBJ Docks & Harbors Port Repair & Major Maintenance priority list ranks this project highly. A recent engineering assessment reveals this work is important to maintaining the physical integrity of commercial passenger vessel facilities.

The current timber retaining wall is old, and no longer has sufficient strength. The engineering assessment recommended near-term replacement.

Project Timeline:

The CBJ Docks & Harbors staff anticipates construction will take place during fall and winter of FY 09.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City & Borough of Juneau - Docks & Harbors

Grant Recipient Contact Information:

Contact Name: John Stone

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Email: John_Stone@ci.juneau.ak.us

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement

Project Description: The project is located in downtown Juneau at the cruise ship docks on the waterfront in the area of the Tram. An old timber retaining wall separates paved uplands from the shore. The wall provides space for a heavy-duty gangway. The gangway is used to ferry passengers from cruise ships to the paved uplands. As part of an overall port condition assessment, the CBJ Docks and Harbors Board commissioned an engineering evaluation of the retaining wall in 2006 and determined the wall needs replacement within the next three years. The replacement is estimated to cost \$2,550,000. CBJ's funding request is \$1,500,000. The balance of the funding will be paid with CBJ port dues.

Funds Requested (FY10)

State Funds - \$1,500,000 (Cruise Ship Impact Funds)

Funds Already in Hand (FY 09)

Local Funds - \$1,050,000 (local port fees)

Funds Needed But Not yet Requested – none

Project Review: The project is part of CBJ's Port Condition Assessment. The Assessment has been reviewed and approved by the CBJ Docks and Harbors Board. The Assessment has also been presented to the CBJ Assembly.

Project Time-Line: CBJ expects to accept bids for replacement of the wall in summer of 2008. Construction is expected to occur during the winter of 2008/2009 with completion of the project by the start of the 2009 cruise ship season.